

Where Spelthorne Borough Council gets its money from and how it's spent



Spelthorne Council is largely funded by five separate income streams:	£000s
Interest / fees and charges	12,355
Net rental income	9,295
Council Tax	8,000
Business rates	2,729
General government grants	1,641
Total Income	£34,020*
* excluding Housing Benefits	

The Council needs to ensure that services are delivered in a cost effective way which meets the needs of our residents but at a price the Council can afford.

With this income, the Council must fulfil its statutory duties as well as deliver the Council's priorities to residents.

Where our money goes	£000s
Asset management	4,601
Housing	4,131
Support services	3,919
Rubbish collection	3,434
Corporate and democratic management	2,891
Older people's services	2,579
Planning and building control	2,490
Parks and open spaces	2,162
Car parks	1,519
Customer services	1,511
Street cleaning	1,285
Environmental health	1,237
Revenue contributions to capital	835
Economic development	645
Leisure and recreation	391
General grants	210
Other services	180
Total Spend	£34,020

We also pay out £29.3m in Housing Benefit on behalf of the Government.

Your Council Tax guide 2021/2022

The Council Tax pays for services provided by Surrey County Council, Surrey Police and Crime Commissioner and Spelthorne Borough Council.

Council Tax received from a single Band D* property:

Spelthorne Borough Council
2021/22 - **£205.05**
*0% increase

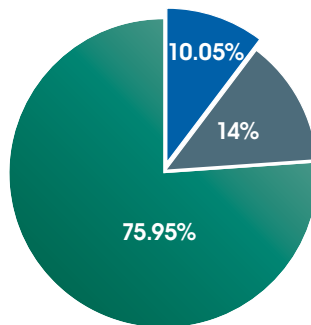
Surrey County Council
2021/22 - **£1,549.08**
*2.49% increase

Surrey Police and Crime Commissioner
2021/22 - **£285.57**
*5.54% increase

Council Tax bands

The Council Tax is charged at eight different levels, (bands A to H) depending on your property value. The table below shows both the Spelthorne Council Tax and the total Council Tax chargeable for each property band for 2021/22.

Where your Council Tax goes



- Spelthorne Borough Council: For every £1 of Council Tax, Spelthorne Borough Council receives approximately 10p.
- Surrey County Council: For every £1 of Council Tax receive approximately 76p.
- Surrey Police and Crime Commissioner: For every £1 of Council Tax receive 14p.

	Total - £s	Spelthorne Borough Council	Surrey County Council	Surrey Police and Crime Commissioner
A	1,359.80	136.70	1,032.72	190.38
B	1,586.43	159.48	1,204.84	222.11
C	1,813.07	182.27	1,376.96	253.84
D	2,039.70	205.05	1,549.08	285.57
E	2,492.97	250.62	1,893.32	349.03
F	2,946.23	296.18	2,237.56	412.49
G	3,399.50	341.75	2,581.80	475.95
H	4,079.40	410.10	3,098.16	571.14

The Council Tax bands are the maximum you will have to pay for 2021/22.

*Council Tax Band D property. The total Spelthorne share of Council Tax for most households will be an average of **£3.95** per week.

Your Council's spending plans

Gross expenditure	2020/21 £000s	2021/22 £000s
ICT, legal, HR and town centre regeneration	3,269	3,666
Assets and business transformation	3,080	3,282
Finance	4,770	3,400
Community wellbeing	2,914	2,927
Housing	33,349	33,365
Leisure services	389	391
Compliance, waste and risk	8,630	8,583
Planning and economic development	2,332	2,802
Communications, environment and project management	3,685	4,296
Additional staffing and partnership savings	-300	-300
Gross expenditure	62,117	62,412
Less		
Housing benefit subsidy	-29,317	-29,318
Other fees and charges	-11,049	-11,106
Net expenditure	21,751	21,989
Interest earnings	-1,290	-1,249
Asset acquisition income	-53,006	-51,339
Debt interest payable	24,235	24,498
Minimum revenue provision	11,903	12,327
Asset supervision costs	1,130	1,030
Capitalisation of interest on development properties	0	-1,221
Interest on loans	-50	0
Contingency provision for Covid	0	1,000
Green initiatives fund	0	250
Recharge of central support costs to KGE	0	-130
Revenue contributions to capital outlay	750	835
Project deliver	1,397	0
General fund contribution	0	74
Refurbishment reserves contributions	5,814	6,814
Release of funding from refurbishment reserve	0	-2,625
Budget requirement	12,634	12,252
Less		
Retained business rates	-3,800	-2,729
Lower tier services grant re core spending power	0	-82
Business rates - Economic development set aside	0	-800
Covid grant 2021/22	0	-506
Collection fund (surplus) / deficit	-63	117
New homes bonus grant	-551	-252
Amount to be raised from Council Tax	8,220	8,000
Population	99,334	99,844
Spend per head	127.19	122.71
Financing per head		
Business rates	38.25	27.33
Other general grant	5.55	16.43
Council Tax	83.39	78.95
Total financing	127.19	122.71

Comparisons With Last Year

	£000s
2020/21 Council Tax requirement	8,220
Pension funding (triennial review)	205
Pay award	222
Increase in government grant	-1,090
Loss of business rates	1,071
Contribution to general reserves	73
Share of estimated loss on collection fund	117
Other growth/savings	-819
2021/22 Council Tax requirement	8,000