

**Shared Prosperity Fund
Projects to be included in the Investment Plan**

	Application	Summary of project	Funding proposed
1	Youth Hub	Support young people aged 18 – 24 – training opportunities, apprenticeship, help to get into education, workshops, work experience	£225k over 3 years
2	Bounce Back Street	Help unemployed low skilled older residents through a training programme, prepare them for the work market and help them to gain employment	£121.5k over 3 years
3	Business – growth plans & innovation grants	1-2-1 business advice, enhance skill set of business owners, increased business turnover, increased receipt of innovation grants	£154.7k over 3 years
4	Urban garden & food growth	‘Incredible edible’ network – education re food and transformation of areas into greener spaces, healthy lifestyles	£15k over 2 years
5	Climate change audit for businesses	Analysis of a business: energy usage, water usage, fuel usage and material usage – greener solution and reduced costs	£100k over 3 years
6	Upskill communities to access grants	Gain confidence and upskill in order to submit more successful bids (i.e. Your Surrey fund)	£83k over 3 years
7	Cultural kick starter Oast House consortium	Utilise the Oast House building in Staines-upon-Thames as a cultural facility, as well as a programme of community outreach in education and skills development.	£185k (£175k in year 3)
8	Cultural kick starter Community Hub	Utilise empty shopping units at the Elmsleigh shopping centre for youth engagement activity - skills development and cultural opportunities, and undertake outreach activities across the borough.	£105k over 3 years

	Profile 22/23	Propose 22/23	Profile 23/24	Propose 23/24	Profile 24/25	Propose 24/25
Revenue	£135,000	£125,300	£235,000	£220,900	£464,000	£318,900
Capex min	£15,000	£15,025	£35,000	£48,038	£116,000	£261,037
Total	£150,000	£140,325*	£270,000	£268,938	£580,000	£579,937

*£10k in year one as start-up project contingency